

Pawtucket School District

Curvin-McCabe Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,503	54.5%
Substitutes	\$51	0.8%
Instructional Paraprofessionals	\$243	3.8%
Pupil-Use Technology	\$114	1.8%
Instructional Materials	\$94	1.5%
Total	\$4,006	62.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$4	0.1%
Library & Media	\$149	2.3%
Extracurricular	\$1	0.0%
Student Health/Services	\$140	2.2%
Curriculum Development	\$2	0.0%
Staff Development	\$98	1.5%
Sabbaticals	\$0	0.0%
Program Management	\$145	2.3%
Therapists, Psychologists	\$730	11.4%
Total	\$1,270	19.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$188	2.9%
Food Service	\$271	4.2%
Safety	\$1	0.0%
Building Upkeep	\$456	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$916	14.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$172	2.7%
School Office	\$64	1.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$235	3.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,612,422**

School Enrollment (ADM): **562**

School Per Pupil: **\$6,428**

(See Chart #2a for Comparison to Last Year)

